

# EXECUTIVE RECOMMENDATION

## Magruder Branch Trail Extension - No. 098706

Category: M-NCPPC  
 Agency: M-NCPPC  
 Planning Area: Damascus  
 Relocation Impact: None

Date Last Modified: January 12, 2008  
 Required Adequate Public Facility: No

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Thru		Est. 6 Year		Beyond						
	Total	FY07	FY08	Total	FY09	FY10	FY11	FY12	FY13	FY14	6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	0	0	0	0	0	0	0	0	0	0	0
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### COMPARISON (\$000)

	Thru		Est. 6 Year		Beyond							Approp. Request
	Total	FY07	FY08	Total	FY09	FY10	FY11	FY12	FY13	FY14	6 Years	
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	2,434	0	0	2,434	0	0	165	213	1,852	204	0	0
Recommended	0	0	0	0	0	0	0	0	0	0	0	0
<b>CHANGE</b>				<b>TOTAL</b>	<b>%</b>	<b>6-YEAR</b>	<b>%</b>			<b>APPROP.</b>		
Agency Request vs Approved				2,434	0.0%	2,434	0.0%			0	0.0%	
Recommended vs Approved				0	0.0%	0	0.0%			0	0.0%	
Recommended vs Request				(2,434)	(100.0%)	(2,434)	(100.0%)			0	0.0%	

#### Recommendation

DO NOT INCLUDE IN THE CIP

#### Comments

The Executive does not recommend this project due to other priorities.

The FY09 appropriation recommendation is \$0.

The FY10 appropriation recommendation is \$0.

## Magruder Branch Trail Extension -- No. 098706

Category	M-NCPPC	Date Last Modified	October 31, 2007
Subcategory	Development	Required Adequate Public Facility	No
Administering Agency	M-NCPPC	Relocation Impact	None
Planning Area	Damascus	Status	Planning Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	494	0	0	494	0	0	165	213	106	10	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,940	0	0	1,940	0	0	0	0	1,746	194	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,434</b>	<b>0</b>	<b>0</b>	<b>2,434</b>	<b>0</b>	<b>0</b>	<b>165</b>	<b>213</b>	<b>1,852</b>	<b>204</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	2,434	0	0	2,434	0	0	165	213	1,852	204	0
<b>Total</b>	<b>2,434</b>	<b>0</b>	<b>0</b>	<b>2,434</b>	<b>0</b>	<b>0</b>	<b>165</b>	<b>213</b>	<b>1,852</b>	<b>204</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Energy				2	0	0	0	0	0	2
Maintenance				2	0	0	0	0	0	2
Program-Staff				3	0	0	0	0	0	3
<b>Net Impact</b>				<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
WorkYears					0.0	0.0	0.0	0.0	0.0	0.1

#### DESCRIPTION

This project will add 3/4 mile of new hard surface trail to the 3.1 mile existing trail that begins in Damascus Recreational Park and travels north to Valley Park Drive. This project will extend the trail from Valley Park Drive to the Damascus Town Center. The eight-foot wide hard surface trail travels through wooded stream valley and includes one bridge and 1,300 feet of boardwalk through sensitive areas, as well as road crossing improvements at Bethesda Church Road.

The project is scheduled for design in FY11-12 and construction in FY13.

#### JUSTIFICATION

Facility plan approved by Montgomery County Planning Board, October 2007. Countywide Trails Plan as Amended March, 2004.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
First Cost Estimate		
Current Scope	FY	0
Last FY's Cost Estimate		0
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

#### COORDINATION

#### MAP

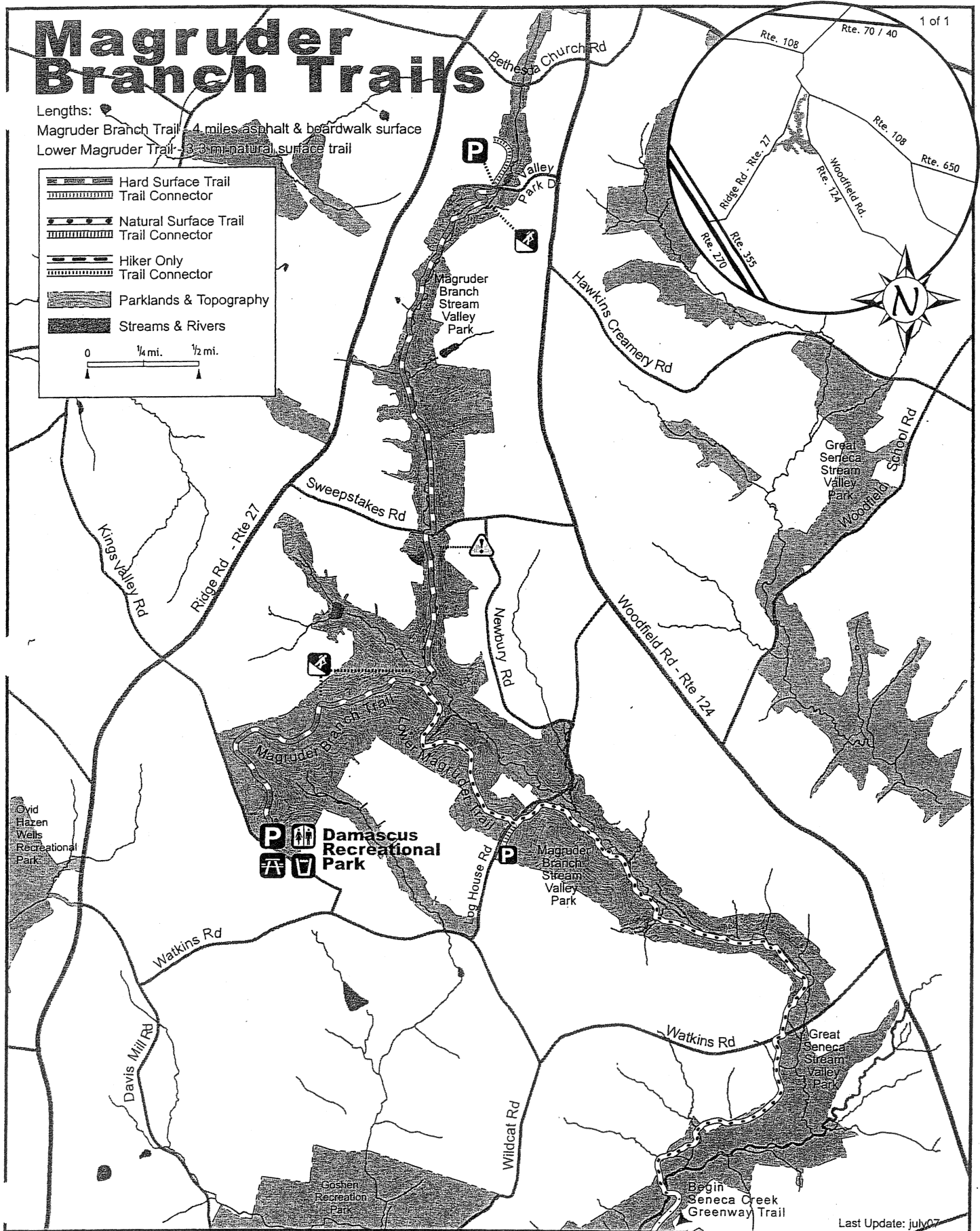
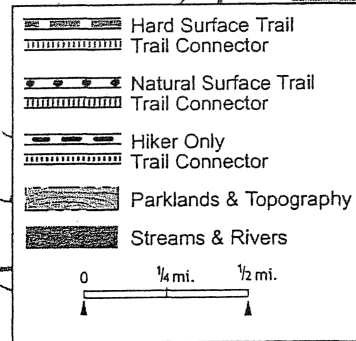
See Map on Next Page

# Magruder Branch Trails

Lengths:

Magruder Branch Trail - 4 miles asphalt & boardwalk surface

Lower Magruder Trail - 3.3 mi natural surface trail



Last Update: July 07